



SPONSOR: Sen. Paradee & Rep. Williams
Brown Bolden
Hansen Chukwuocha
Sturgeon Griffith
Buckson Hensley
Lawson Postles

DELAWARE STATE SENATE
152nd GENERAL ASSEMBLY

SENATE BILL NO. 327

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2025; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2025 APPROPRIATIONS ACT; AMENDING THE FISCAL YEAR 2025 ONE-TIME SUPPLEMENTAL APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1.** Funds are hereby appropriated to the following Government Units and Senior Centers in the amounts listed:
2

3	Account Code	Organization/Description	Amount
4	(25-01-01)	Office of the Secretary	
5		County Seat Package	\$ 3,880,543
6			
7	(35-05-30)	Public Health, Emergency Medical Services	
8		Paramedic Program Operations	\$ 16,028,455 <u>\$ 17,086,654</u>

Account Code	Organization/Description	Amount
(35-14-01)	Services for Aging and Adults with Physical Disabilities	
	Administration/Community Services, Senior Centers	
NEW CASTLE COUNTY		
Absalom Jones		\$ 225,490 \$ 236,308
Brandywine		\$ 268,391 \$ 280,642
Chesapeake & Delaware		\$ 171,500 \$ 180,158
Cornerstone		\$ 144,218 \$ 151,965
DeLaWarr		\$ 250,179 \$ 261,465
Howard Weston		\$ 480,657 \$ 504,931
Jewish Community Center		\$ 163,152 \$ 171,888
Mid-County		\$ 311,960 \$ 328,407
M.O.T.		\$ 307,321 \$ 323,613
New Castle		\$ 182,167 \$ 192,196
Newark		\$ 480,170 \$ 505,288
Oak Grove		\$ 237,891 \$ 248,232
Sellers		\$ 181,692 \$ 190,691
TOTAL		\$ 3,404,788 \$ 3,575,784
KENT COUNTY		
Frederica		\$ 210,035 \$ 221,164
Harrington		\$ 141,947 \$ 148,992
Harvest Years		\$ 125,458 \$ 131,953
Lillian Smith		\$ 85,581 \$ 90,274
Mamie Warren		\$ 199,534 \$ 209,064
Milford		\$ 228,229 \$ 240,240
Modern Maturity Center		\$ 556,214 \$ 583,482
TOTAL		\$ 1,546,998 \$ 1,625,169
SUSSEX COUNTY		
Bridgeville		\$ 171,157 \$ 179,545
Cape Henlopen		\$ 232,159 \$ 243,408
Georgetown CHEER		\$ 135,439 \$ 143,128
Greenwood CHEER		\$ 143,927 \$ 151,900
Harbour Lights Lewes Harbour Lights CHEER		\$ 229,088 \$ 239,905
Indian River		\$ 182,537 \$ 191,305
Laurel		\$ 268,744 \$ 280,886
Lewes		\$ 137,492 \$ 148,337
Long Neck Pelican Cove CHEER		\$ 174,038 \$ 183,017
Milton CHEER		\$ 142,926 \$ 150,865
Nanticoke		\$ 263,035 \$ 278,763
Ocean View CHEER		\$ 144,123 \$ 152,432
Roxana CHEER		\$ 146,258 \$ 154,309
TOTAL		\$ 2,370,923 \$ 2,497,800
CITY OF WILMINGTON		
Clarence Frain		\$ 219,882 \$ 229,369
Claymore		\$ 253,629 \$ 264,243
Jimmy Jenkins		\$ 109,380 \$ 114,202
Los Abuelos		\$ 65,789 \$ 68,785
Peoples Settlement		\$ 102,819 \$ 107,188
Saint Anthony's		\$ 186,387 \$ 194,911
Saint Patrick's		\$ 189,731 \$ 198,211
West Center City		\$ 110,821 \$ 115,457
Wilmington		\$ 203,463 \$ 211,720
TOTAL		\$ 1,441,901 \$ 1,504,086
TOTAL - Senior Centers		\$ 8,764,610 \$ 9,202,839

Account Code	Organization/Description		Amount
(45-01-01)	Office of the Secretary, Administration		
	State Aid to Local Law Enforcement (SALLE)	\$ 361,124	\$ 368,347
	Emergency Illegal Drug Enforcement (EIDE)	\$ 240,750	\$ 245,565
	Local Police Coordination (PCC)	\$ 86,223	\$ 88,000
	<u>Higher Education Public Safety Fund</u>		\$ 3,650,000
	TOTAL - Office of the Secretary, Administration	\$ 688,097	\$ 4,351,912
	TOTAL - Section 1 - Government Units and Senior Centers	\$ 29,361,705	\$ 34,521,948

Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

Category/Description		Amount
One-Times		
Adult Basic Education		\$ 40,000
American Legion, David C. Harrison Post 14	\$ 10,000	
Bellevue State Park - Wellspring Farm	\$ 50,000	
<u>Child Care Licensing System (95-01-06)</u>		\$ 750,000
<u>Childhood Lead Poisoning Prevention (35-05-20)</u>		\$ 100,000
City of Dover Police Department	\$ 75,000	
City of Newark	\$ 450,000	
<u>Community Health Contingency (35-01-10)</u>		\$ 5,000,000
<u>Delaware Grocery Initiative (20-10-01)</u>		\$ 250,000
Delaware Law Related Education Center	\$ 10,000	
<u>Delaware Restaurant Association Educational Foundation</u>		\$ 50,000
<u>Delaware School Based Health Alliance</u>		\$ 150,000
Delaware State Police Museum	\$ 150,000	
<u>Delaware State University (90-03-01)</u>		\$ 2,500,000
Delaware Veterans, Post 2	\$ 25,000	
Downtown Dover Partnership	\$ 150,000	
<u>Elevate Vocal Arts</u>		\$ 10,000
<u>Financial Literacy Study (95-03-15)</u>		\$ 200,000
Fire Service Sustainability Study (01-08-02)	\$ 300,000	
<u>Food Bank of Delaware</u>		\$ 250,000
Friends of Belmont Hall	\$ 10,000	
Historic Georgetown Association	\$ 5,000	
<u>Housing Repair and Modification Fund (10-08-01)</u>		\$ 150,000
Inner City Cultural League		\$ 45,000
Kent County Cascade System	\$ 110,000	
Kent County Levy Court - Paramedics		\$ 1,000,000
Kent County Levy Court - Veterans Memorial Park	\$ 10,000	
Kind to Kids Foundation	\$ 50,000	\$ 250,000
<u>Kingswood Community Center</u>		\$ 10,000
Lillian Smith Senior Center	\$ 25,000	
Mamie A. Warren Senior Center	\$ 26,000	
<u>Master of Social Work Program (90-01-01)</u>		\$ 700,000
Millsboro Fire Company	\$ 32,322	
<u>Minority Engineering Regional Incentive Training (MERIT)</u>		\$ 40,000
New Castle County - Paramedics		\$ 1,000,000
New Castle County Police		\$ 160,000
People's Community Center	\$ 20,000	
<u>Public Education Funding Commission (95-01-05)</u>		\$ 250,000
<u>Salary/OEC Contingency Education Custodians (10-02-11)</u>		\$ 1,171,700
Smyrna-Clayton Heritage Association	\$ 10,000	
Smyrna-Clayton July 4th Association	\$ 10,000	
Statewide Fire Companies and Public Service Ambulance Companies	\$ 3,200,000	\$ 6,400,000
Sussex County Council - Paramedics		\$ 1,000,000

1	Town of Smyrna - Smyrna Clayton Veterans Memorial		\$	8,000
2	Town of Smyrna - United States Marine Corps War Memorial	\$	30,000	
3	<u>Veterans of Foreign Wars, Post 8801</u>		\$	8,000
4	Vietnam Veterans of America, Chapter 83	\$	10,000	\$
5	TOTAL - One-Times	\$	8,021,322	\$
6				21,500,700
7	Aging			
8	Boys & Girls Club of Delaware - Elder Swim	\$	82,000	\$
9	Cape Henlopen Senior Center	\$	10,300	\$
10	CHEER	\$	300,000	\$
11	Delaware Senior Olympics	\$	37,000	\$
12	Harrington Senior Center	\$	22,500	\$
13	Harvest Years Senior Center - Shopping Program	\$	36,000	\$
14	Ingleside Homes	\$	65,000	\$
15	Lillian Smith Senior Center	\$	6,000	\$
16	<u>Lutheran Senior Services of Dover</u>			\$
17	Meals on Wheels of Lewes and Rehoboth			\$
18	Ministry of Caring - Frances Norton Community Center	\$	60,000	\$
19	Modern Maturity Center	\$	235,000	\$
20	Nanticoke Senior Center	\$	45,000	\$
21	Newark Senior Center - Homebound Meals	\$	30,000	\$
22	South Wilmington Senior Adult Program	\$	41,200	
23	St. Anthony's Community Center - City Fare	\$	80,000	\$
24	Wilmington Senior Center			\$
25	TOTAL - Aging	\$	1,142,500	\$
26				1,173,040
27	Arts/Historical/Cultural/Tourism			
28	1st Delaware Regiment Living History Corporation			\$
29	African American Heritage Center of Delaware			\$
30	Afro-American Historical Society of Delaware			\$
31	Archaeological Society of Delaware			\$
32	August Quarterly Festival Committee	\$	45,000	\$
33	Challenge Program			\$
34	<u>Chinese American Community Center</u>			\$
35	City of Delaware City - Delaware City Day Committee			\$
36	City of Harrington - Parks and Recreation Department	\$	32,960	\$
37	City of New Castle - Separation Day			\$
38	Cityfest			\$
39	Claymont Historical Society	\$	7,725	
40	Claymont Renaissance Development Corporation			\$
41	Delaware Academy of Science			\$
42	Delaware Afro-American Sports Hall of Fame			\$
43	Delaware Agricultural Museum	\$	120,000	\$
44	Delaware Botanic Gardens			\$
45	Delaware Center for Horticulture			\$
46	Delaware Children's Museum			\$
47	Delaware Contemporary			\$
48	Delaware First Media <u>Delaware Public Media</u>	\$	235,000	\$
49	Delaware Greenways			\$
50	Delaware Humanities Forum			\$
51	Delaware Institute for the Arts in Education			\$
52	Delaware Juneteenth Association			\$
53	Delaware Military Heritage and Education Foundation			\$
54	Delaware Museum of Nature and Science			\$
55	Delaware Nature Society			\$
56	Delaware Preservation Fund			\$
57	Delaware Sports Commission	\$	5,000	
58	Delaware Sports Museum and Hall of Fame			\$

1 Delaware State Fair		\$ 154,500
2 Delaware State Police Museum		\$ 35,000
3 Delaware Symphony Orchestra		\$ 5,000
4 Delaware Zoological Society		\$ 12,500
5 Delmarva Public Radio		\$ 8,240
6 Diamond State Black Film Festival	\$ 5,000	\$ 12,500
7 Dover Art League	\$ 15,000	\$ 18,000
8 Duck Creek Historical Society		\$ 35,000
9 Fort Delaware Society		\$ 18,000
10 Fort Miles Historical Association		\$ 108,000
11 Friends of Auburn Heights		\$ 5,000
12 Friends of Cooch's Bridge Historic Site	\$ 5,000	\$ 8,500
13 <u>Friends of Historic Camden</u>		\$ 7,500
14 Friends of Milford Museum	\$ 3,152	\$ 8,000
15 Friends of the African Union Church Cemetery		\$ 20,000
16 Friends of the Claymont Stone School		\$ 20,000
17 <u>Friends of White Clay Creek State Park</u>		\$ 5,000
18 Friends of Wilmington Parks		\$ 22,000
19 Greater Harrington Historical Society	\$ 18,540	\$ 23,000
20 <u>Greenbank Mill Associates</u>		\$ 10,000
21 <u>Historic Georgetown Association</u>		\$ 5,000
22 Historic Red Clay Valley		\$ 30,000
23 Historical Society of Delaware	\$ 140,000	\$ 150,000
24 Holy Trinity Old Swedes Foundation		\$ 8,200
25 Inner City Cultural League	\$ 60,000	\$ 75,000
26 Jewish Federation of Delaware	\$ 52,000	\$ 80,000
27 Kalmar Nyckel Foundation	\$ 45,000	\$ 67,800
28 Laurel Historic Society	\$ 5,000	
29 Lewes Base Ball Club		\$ 4,000
30 Lewes Historical Society		\$ 42,500
31 Little League Senior Softball World Series		\$ 20,000
32 Marine Education, Research and Rehabilitation Institute	\$ 15,000	\$ 18,000
33 Milford Historical Society	\$ 6,180	\$ 10,000
34 Nanticoke Indians Association	\$ 23,690	\$ 30,000
35 New Castle Historical Society		\$ 15,450
36 <u>Newark Arts Alliance</u>		\$ 5,000
37 Old Brandywine Village		\$ 20,600
38 Overfalls Foundation		\$ 10,000
39 <u>Port Penn Historical Society</u>		\$ 5,000
40 Preservation Delaware		\$ 7,500
41 Quaker Hill Historic Preservation Foundation		\$ 5,000
42 Redding House Foundation		\$ 6,000
43 Rehoboth Beach Historical Society		\$ 30,000
44 Richard Allen Coalition		\$ 40,000
45 Seaford Historical Society		\$ 9,229
46 Sister Cities of Wilmington		\$ 8,240
47 <u>Smyrna-Clayton Heritage Association</u>		\$ 12,000
48 <u>Smyrna-Clayton July 4th Association</u>		\$ 12,000
49 Sussex County Return Day	\$ 14,000	\$ 25,000
50 WHYY	\$ 200,000	\$ 180,000
51 TOTAL - Arts/Historical/Cultural/Tourism	\$ 2,681,219	\$ 2,896,272
52		
53 Disabled/Health/Labor		
54 321 Foundation	\$ 17,500	\$ 18,000
55 Adult Special Education Program		\$ 53,960
56 AIDS Delaware		\$ 65,000
57 ALS Association Greater Philadelphia Chapter		\$ 47,875
58 Alzheimer's Association - Delaware Valley Chapter		\$ 45,000

1 American Lung Association		\$ 15,500
2 ARC of Delaware		\$ 20,000
3 Art Works for All		\$ 18,000
4 Austin Delaware <u>Autism Delaware</u>	\$ 16,500	\$ 26,500
5 Best Buddies		\$ 60,000
6 Blindsight Delaware		\$ 62,283
7 Brain Injury Association of Delaware		\$ 15,000
8 Cancer Care Connection		\$ 7,500
9 Cancer Support Community Delaware		\$ 20,000
10 Center for Therapeutic and Educational Riding		\$ 30,000
11 Children's Beach House		\$ 100,000
12 Children's Hospital of Philadelphia Poison Control Center		\$ 136,620
13 Collaborative Effort to Reinforce Transition Success		\$ 7,500
14 Community Integrated Services		\$ 7,500
15 Delaware Association for Blind Athletes		\$ 10,000
16 Delaware Breast Cancer Coalition		\$ 45,000
17 Delaware Care Plan		\$ 8,000
18 Delaware Foundation Reaching Citizens (DFRC)	\$ 35,407	\$ 45,407
19 Delaware HIV Services	\$ 5,500	\$ 15,500
20 Delaware Hospice	\$ 228,978	\$ 261,977
21 <u>Delaware Restaurant Association Educational Foundation</u>		\$ 10,000
22 <u>Delaware School Based Health Alliance</u>		\$ 5,000
23 <u>Do Care Doula Foundation</u>		\$ 5,000
24 Down Syndrome Association of Delaware	\$ 102,500	\$ 117,500
25 Easterseals - Delaware & Maryland Eastern Shore	\$ 326,125	\$ 330,000
26 Embrace Delaware	\$ 5,000	\$ 7,500
27 Endless Possibilities In The Community (EPIC)		\$ 10,000
28 Epilepsy Foundation of Delaware		\$ 49,847
29 Exceptional Care for Children		\$ 58,000
30 Gift of Life Donor Program		\$ 40,000
31 Goodwill of Delaware and Delaware County	\$ 15,300	\$ 17,800
32 Healthy Foods for Healthy Kids		\$ 42,000
33 Hispanic American Association of Delaware	\$ 7,000	\$ 10,000
34 Independent Resources	\$ 10,000	\$ 8,000
35 Jay's House	\$ 5,000	\$ 2,500
36 Jobs for Delaware Graduates		\$ 1,395,197
37 Kent-Sussex Industries	\$ 145,000	\$ 147,500
38 La Red Health Center		\$ 49,500
39 Labor Economic Education emPowerment		\$ 30,000
40 Lori's Hands	\$ 5,000	\$ 7,500
41 Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$ 60,000
42 Mary Campbell Center		\$ 277,500
43 Mental Health Association in Delaware	\$ 35,000	\$ 80,000
44 Ministry of Caring - Dental Office		\$ 25,000
45 National Alliance for the Mentally Ill		\$ 145,000
46 <u>Nemours Foundation</u>		\$ 50,000
47 Paralyzed Veterans of America - Colonial Chapter		\$ 53,400
48 Parent Information Center of Delaware	\$ 8,201	\$ 10,201
49 Planned Parenthood of Delaware		\$ 47,000
50 Ronald McDonald House of Delaware	\$ 49,000	\$ 54,000
51 Southbridge Medical Advisory Council		\$ 117,724
52 Southern Delaware Therapeutic and Recreational Horseback Riding	\$ 9,000	\$ 10,000
53 Special Olympics Delaware		\$ 90,000
54 <u>Tech Impact</u>		\$ 5,000
55 Tova Community Health		\$ 280,280
56 Veterans Watchmaker Initiative	\$ 5,000	\$ 6,000
57 Waggies by Maggie & Friends	\$ 5,000	\$ 15,000
58 Westside Family Healthcare	\$ 125,000	\$ 140,000

1	Yes U Can Corporation		\$	12,500
2	TOTAL - Disabled/Health/Labor	\$ 4,718,697	\$	<u>4,963,571</u>
3				
4	Family and Youth Services			
5	<u>100 Black Men of Delaware</u>		\$	<u>5,000</u>
6	A Better Chance for Our Children	\$ 30,000	\$	<u>40,000</u>
7	Amanecer Counseling & Resource Center	\$ 12,360	\$	<u>12,605</u>
8	ARK Educational Consulting	\$ 5,000	\$	<u>5,100</u>
9	Beau Biden Foundation for the Protection of Children	\$ 6,000	\$	<u>7,000</u>
10	Big Brothers Big Sisters of Delaware	\$ 75,000	\$	<u>76,500</u>
11	Boys & Girls Clubs of Delaware	\$ 1,075,250	\$	<u>1,089,771</u>
12	<u>Brandywinebots Robotics Club</u>		\$	<u>5,000</u>
13	Breaking Barriers	\$ 15,250	\$	<u>15,000</u>
14	Camp Barnes	\$ 57,680	\$	<u>58,830</u>
15	Cape Henlopen Educational Foundation	\$ 2,500		
16	Catholic Charities	\$ 123,000	\$	<u>125,000</u>
17	Central Baptist Community Development Corporation	\$ 25,300	\$	<u>75,300</u>
18	CHILD, Inc.	\$ 305,000	\$	<u>1,253,900</u>
19	Children & Families First Delaware	\$ 809,477	\$	<u>825,650</u>
20	<u>Children's Advocacy Center of Delaware</u>		\$	<u>1,136,800</u>
21	Choir School of Delaware	\$ 11,300	\$	<u>12,000</u>
22	Communities In Schools Delaware	\$ 245,688	\$	<u>250,000</u>
23	<u>Community Education Building</u>		\$	<u>10,000</u>
24	Connecting Generations	\$ 400,814	\$	<u>414,000</u>
25	Delaware Adolescent Program		\$	<u>896,000</u>
26	Delaware Center for Geographic Education		\$	<u>50,000</u>
27	Delaware Council on Economic Education		\$	<u>57,250</u>
28	Delaware Ecumenical Council on Children & Families		\$	<u>50,000</u>
29	Delaware Futures		\$	<u>50,000</u>
30	Delaware Guidance Services for Children & Youth		\$	<u>275,200</u>
31	Delaware Law Related Education Center		\$	<u>25,000</u>
32	Delaware Multicultural and Civic Organization (DEMCO)	\$ 52,000	\$	<u>70,000</u>
33	Delaware Volunteer Legal Services	\$ 110,000	\$	<u>112,200</u>
34	Delaware Wrestling Alliance	\$ 35,000	\$	<u>80,000</u>
35	Diamond State Classic Foundation		\$	<u>15,000</u>
36	Duffy's Hope	\$ 150,000	\$	<u>160,000</u>
37	EDGE for Tomorrow		\$	<u>5,000</u>
38	Elizabeth W. Murphey School	\$ 125,000	\$	<u>135,000</u>
39	Engineer Early Association	\$ 5,300	\$	<u>10,000</u>
40	Family Promise of Northern New Castle County	\$ 20,600	\$	<u>21,000</u>
41	<u>Family Promise of Southern Delaware</u>		\$	<u>10,000</u>
42	First State Squash	\$ 7,500	\$	<u>9,000</u>
43	Forum to Advance Minorities in Engineering (FAME)	\$ 65,000	\$	<u>322,500</u>
44	Girl Scouts of the Chesapeake Bay		\$	<u>91,500</u>
45	Girls Inc. of Delaware	\$ 226,600	\$	<u>231,130</u>
46	Gloves Against Drugs Foundation		\$	<u>7,500</u>
47	Green Beret Project	\$ 75,000	\$	<u>82,500</u>
48	Harry K Foundation	\$ 8,500	\$	<u>9,000</u>
49	Hugh O'Brian Youth Foundation of Delaware	\$ 4,250	\$	<u>4,500</u>
50	Jewish Family Services of Delaware		\$	<u>90,000</u>
51	Kind to Kids Foundation		\$	<u>50,000</u>
52	Lenape Indian Tribe of Delaware	\$ 15,450		
53	Life Center Complex	\$ 5,000		
54	Lutheran Community Services	\$ 18,000	\$	<u>18,500</u>
55	Metropolitan Wilmington Urban League		\$	<u>110,500</u>
56	More Than Fitness	\$ 55,000	\$	<u>60,000</u>
57	Multiplying Good		\$	<u>5,150</u>
58	Music School of Delaware	\$ 5,150	\$	<u>17,130</u>

1	New Castle Prevention Coalition	\$ 15,000	\$ 25,000
2	New Hope Recreation and Development Center	\$ 15,000	\$ 16,500
3	People's Place II	\$ 275,000	\$ 1,173,300
4	Peter Spencer Family Life Foundation		\$ 98,000
5	Police Athletic League of Delaware		\$ 200,000
6	Police Athletic League of Dover	\$ 26,000	\$ 35,000
7	Police Athletic League of Wilmington		\$ 150,204
8	Prevent Child Abuse Delaware	\$ 55,000	\$ 57,500
9	Reed's Refuge Center		\$ 7,500
10	Safe Kids Delaware	\$ 20,000	\$ 21,000
11	<u>Sam's KIDS</u>		\$ 5,000
12	School Nutrition AgriCulture (SNAC) Garden Foundation	\$ 5,500	\$ 6,500
13	Shepherd Place	\$ 55,000	\$ 60,000
14	Summer Learning Collaborative	\$ 5,000	
15	<u>Supporting Kidds</u>		\$ 5,000
16	Survivors of Abuse in Recovery	\$ 75,000	\$ 90,000
17	Teen Warehouse	\$ 30,000	\$ 35,000
18	TeenSHARP		\$ 5,000
19	<u>Tomaros Change</u>		\$ 5,000
20	Urban Bike Project of Wilmington	\$ 2,500	
21	Urban Youth Golf Program Association		\$ 55,570
22	What Is Your Voice		\$ 5,500
23	Women and Children Transformation Ministry International		\$ 15,000
24	YMCA of Delaware	\$ 225,000	\$ 235,000
25	Zoe Ministries		\$ 51,500
26	TOTAL - Family and Youth Services	\$ 7,353,343	\$ 10,906,090
27			
28	Alcohol/Substance Abuse		
29	1212 Corporation	\$ 55,257	\$ 60,000
30	atTAcK addiction	\$ 130,669	\$ 140,669
31	Brandywine Counseling & Community Services		\$ 25,000
32	Catholic Charities - Substance Abuse & Outpatient Services	\$ 100,257	\$ 95,000
33	City of Dover Police Department - Substance Abuse	\$ 40,000	
34	<u>Community Collaboration of Delaware</u>		\$ 15,000
35	Delaware Association for Children of Alcoholics		\$ 59,775
36	Delmarva Adult & Teen Challenge - Home of Hope	\$ 561,472	\$ 606,388
37	Holcomb Associates		\$ 110,257
38	House of Pride	\$ 26,308	\$ 25,000
39	Limen House	\$ 58,257	\$ 130,000
40	Martin Luther King Center		\$ 140,000
41	TOTAL - Alcohol/Substance Abuse	\$ 1,307,252	\$ 1,407,089
42			
43	Neighborhood/Community Services		
44	2-Fish-Home-Renovations	\$ 16,000	
45	American Red Cross Delmarva Chapter		\$ 86,000
46	Bellevue Community Center	\$ 270,000	\$ 375,000
47	Bernard and Ruth Siegel Jewish Community Center	\$ 18,000	\$ 16,130
48	Better Homes of Seaford		\$ 27,000
49	Brandywine Community Resource Council		\$ 499,000
50	Brandywine River Restoration Trust	\$ 5,000	\$ 10,000
51	CAMP Rehoboth	\$ 37,000	\$ 38,000
52	Central Delaware Habitat for Humanity	\$ 10,000	\$ 15,000
53	<u>Central Delaware Housing Collaborative</u>		\$ 25,000
54	<u>Charity Crossing</u>		\$ 5,000
55	City of Love Church		\$ 40,000
56	Civil Air Patrol		\$ 17,000
57	Code Purple Kent County	\$ 8,240	
58	Community Design Center	\$ 31,827	\$ 32,000

1	Community Legal Aid Society		\$	338,340	
2	<u>Community Resource Center</u>		\$	5,000	
3	ContactLifeline		\$	103,000	
4	Cornerstone West Community Development Corporation	\$	11,000	\$	12,000
5	CSO - Commodore Center	\$	38,000	\$	40,000
6	Delaware Aerospace Education Foundation		\$	100,000	
7	<u>Delaware Center for Inland Bays</u>		\$	223,074	
8	Delaware Center for Justice	\$	20,000	\$	179,400
9	Delaware City Community Center	\$	38,000	\$	39,000
10	Delaware Coalition Against Domestic Violence	\$	18,000	\$	21,292
11	Delaware Coalition Against Gun Violence	\$	10,000	\$	10,500
12	Delaware Community Reinvestment Action Council	\$	11,000	\$	15,000
13	Delaware Crime Stoppers	\$	104,030	\$	105,000
14	Delaware Manufactured Homeowners Association	\$	10,610	\$	14,000
15	Delaware Rural Water Association	\$	12,000	\$	15,000
16	Delaware Safety Council	\$	54,000	\$	65,000
17	Delaware SPCA Humane Animal Partners	\$	26,000	\$	50,000
18	<u>Delaware State CLT</u>		\$	5,000	
19	Delmarva Clergy United in Social Action Foundation	\$	7,800	\$	8,000
20	<u>DETV Foundation</u>		\$	5,000	
21	<u>Donate Delaware</u>		\$	5,000	
22	Dover Interfaith Mission for Housing	\$	45,000	\$	50,000
23	<u>Downtown Dover Partnership</u>		\$	250,000	
24	<u>Elevated Community Development Corporation</u>		\$	5,000	
25	Faithful Friends Animal Society	\$	100,000	\$	102,000
26	First State Community Action	\$	120,000	\$	154,000
27	Food Bank of Delaware	\$	228,000	\$	250,000
28	Gateway House	\$	10,000	\$	10,500
29	Good Neighbors Home Repair	\$	5,150	\$	6,000
30	Gumboro Community Center		\$	30,000	
31	Habitat for Humanity of New Castle County		\$	5,300	
32	<u>HELP Initiative</u>		\$	5,000	
33	Hilltop Lutheran Neighborhood Center	\$	160,000	\$	165,000
34	Hope Dining Room	\$	5,500	\$	6,000
35	Housing Alliance Delaware		\$	51,500	
36	Housing Opportunity of Northern Delaware		\$	30,000	
37	<u>Interdenominational Ministerial Alliance of Dover & Vicinity</u>		\$	30,000	
38	<u>Interfaith Community Housing of Delaware</u>		\$	5,000	
39	Junior Achievement of Delaware		\$	107,000	
40	Junior League of Wilmington	\$	5,200	\$	6,000
41	Kappa Mainstream Leadership		\$	42,000	
42	Kingswood Community Center	\$	212,000	\$	220,500
43	La Esperanza Center	\$	53,000	\$	55,000
44	Latin American Community Center	\$	180,000	\$	184,000
45	<u>Laurel Redevelopment Corporation</u>		\$	5,000	
46	Leadership Delaware		\$	10,300	
47	Legal Services Corporation of Delaware	\$	5,460		
48	Literacy Delaware	\$	10,900	\$	12,000
49	Love Inc of Mid-Delmarva	\$	10,000	\$	11,000
50	<u>Maritime Exchange for the Delaware River and Bay</u>		\$	150,000	
51	Milford Housing Development Corporation		\$	82,500	
52	Ministry of Caring		\$	685,000	
53	<u>Missed Opts</u>		\$	42,500	
54	Nanticoke River Watershed Conservancy	\$	10,609	\$	11,000
55	Nehemiah Gateway Community Development Corporation	\$	64,196	\$	65,196
56	NeighborGood Partners	\$	75,000	\$	82,500
57	Neighborhood House	\$	207,000	\$	211,000
58	New Knollwood Community Center	\$	82,000	\$	85,000

1 Our Daily Bread Dining Room		\$ 5,000	\$ 5,100
2 <u>Partnership for the Delaware Estuary</u>			\$ 62,424
3 People to People International		\$ 5,100	\$ 6,000
4 <u>People's Community Center</u>			\$ 65,000
5 Pet-Assisted Visitation Volunteer Services			\$ 10,750
6 Plastic Free Delaware		\$ 15,000	\$ 17,250
7 prAmere Events		\$ 2,122	\$ 2,000
8 Project New Start		\$ 15,914	\$ 16,000
9 Project Reach Out		\$ 7,426	\$ 7,500
10 Read Aloud Delaware		\$ 239,000	\$ 244,000
11 Reading Assist Institute		\$ 370,800	\$ 375,000
12 Rose Hill Community Center		\$ 265,000	\$ 270,000
13 Salvation Army		\$ 186,000	\$ 187,000
14 SCORE Delaware			\$ 12,250
15 Slaughter Neck Community Action Organization		\$ 49,000	\$ 52,157
16 Sojourners Place		\$ 11,000	\$ 55,000
17 Southern Delaware Horse Retirement Association		\$ 4,200	\$ 4,500
18 Spur Impact Association			\$ 5,000
19 St. Patrick's Center		\$ 33,000	\$ 40,000
20 Supportive Transitional & Emergency Housing Ministry (STEHM)			\$ 42,000
21 Sussex Community Crisis Housing Services			\$ 45,000
22 Sussex County Habitat for Humanity		\$ 12,000	\$ 14,000
23 The Way Home		\$ 49,000	\$ 105,200
24 Tri-State Bird Rescue & Research			\$ 50,000
25 Urban Promise Wilmington		\$ 20,000	\$ 30,000
26 USO Delaware			\$ 50,000
27 Victims' Voices Heard		\$ 40,000	
28 Warriors Helping Warriors			\$ 11,000
29 West End Neighborhood House			\$ 135,000
30 West Side New Beginnings			\$ 3,000
31 <u>Wilmington HOPE Commission</u>			\$ 355,000
32 <u>World Trade Center Delaware</u>			\$ 350,000
33 YWCA Delaware		\$ 395,520	\$ 403,000
34 TOTAL - Neighborhood/Community Services		\$ 6,688,544	\$ 8,796,663
35			
36 TOTAL - Section 2 - One-Times and Community Agencies		\$ 31,912,877	\$ 51,643,425
37			
38 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and			
39 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:			
40			
41 New Castle County			
42 Aetna Hose, Hook and Ladder Co.	Newark	\$ 35,000	\$ 36,000
43 Belvedere Volunteer Fire Co.	Belvedere	\$ 35,000	\$ 36,000
44 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 35,000	\$ 36,000
45 Christiana Fire Co.	Christiana	\$ 35,000	\$ 36,000
46 Claymont Fire Co.	Claymont	\$ 35,000	\$ 36,000
47 Cranston Heights Fire Co.	Cranston Heights	\$ 35,000	\$ 36,000
48 Delaware City Fire Co.	Delaware City	\$ 35,000	\$ 36,000
49 Elsmere Fire Co.	Elsmere	\$ 35,000	\$ 36,000
50 Five Points Fire Co. No. 1	Richardson Park	\$ 35,000	\$ 36,000
51 Good Will Fire Co. No. 1	New Castle	\$ 35,000	\$ 36,000
52 Hockessin Fire Co.	Hockessin	\$ 35,000	\$ 36,000
53 Holloway Terrace Fire Co.	Holloway Terrace	\$ 35,000	\$ 36,000
54 Mill Creek Fire Co.	Marshallton	\$ 35,000	\$ 36,000
55 Minquadale Fire Co.	Minquadale	\$ 35,000	\$ 36,000
56 Minquas Fire Co. No. 1	Newport	\$ 35,000	\$ 36,000
57 Odessa Fire Co.	Odessa	\$ 35,000	\$ 36,000
58 Port Penn Volunteer Fire Co.	Port Penn	\$ 35,000	\$ 36,000

1 Talleyville Fire Co.	Talleyville	\$ 35,000	\$ 36,000
2 Townsend Fire Co.	Townsend	\$ 35,000	\$ 36,000
3 Volunteer Hose Co.	Middletown	\$ 35,000	\$ 36,000
4 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 35,000	\$ 36,000
5			
6 Kent County			
7 Bowers Volunteer Fire Co.	Bowers	\$ 35,000	\$ 36,000
8 Camden-Wyoming Fire Co.	Camden	\$ 35,000	\$ 36,000
9 Carlisle Fire Co.	Milford	\$ 35,000	\$ 36,000
10 Cheswold Volunteer Fire Co.	Cheswold	\$ 35,000	\$ 36,000
11 Citizens' Hose Co. No. 1	Smyrna	\$ 35,000	\$ 36,000
12 Clayton Fire Co.	Clayton	\$ 35,000	\$ 36,000
13 Dover Fire Dept.	Dover	\$ 35,000	\$ 36,000
14 Farmington Volunteer Fire Co.	Farmington	\$ 35,000	\$ 36,000
15 Felton Community Fire Co.	Felton	\$ 35,000	\$ 36,000
16 Frederica Volunteer Fire Co.	Frederica	\$ 35,000	\$ 36,000
17 Harrington Fire Co.	Harrington	\$ 35,000	\$ 36,000
18 Hartly Volunteer Fire Co.	Hartly	\$ 35,000	\$ 36,000
19 Houston Volunteer Fire Co.	Houston	\$ 35,000	\$ 36,000
20 Leipsic Volunteer Fire Co.	Leipsic	\$ 35,000	\$ 36,000
21 Little Creek Volunteer Fire Co.	Little Creek	\$ 35,000	\$ 36,000
22 Magnolia Volunteer Fire Co.	Magnolia	\$ 35,000	\$ 36,000
23 Marydel Volunteer Fire Co.	Marydel	\$ 35,000	\$ 36,000
24 South Bowers Fire Co.	South Bowers	\$ 35,000	\$ 36,000
25			
26 Sussex County			
27 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 35,000	\$ 36,000
28 Blades Volunteer Fire Co.	Blades	\$ 35,000	\$ 36,000
29 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 35,000	\$ 36,000
30 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 35,000	\$ 36,000
31 Delmar Fire Dept.	Delmar	\$ 35,000	\$ 36,000
32 Ellendale Volunteer Fire Co.	Ellendale	\$ 35,000	\$ 36,000
33 Frankford Volunteer Fire Co.	Frankford	\$ 35,000	\$ 36,000
34 Georgetown Fire Co.	Georgetown	\$ 35,000	\$ 36,000
35 Greenwood Volunteer Fire Co.	Greenwood	\$ 35,000	\$ 36,000
36 Gumboro Volunteer Fire Co.	Gumboro	\$ 35,000	\$ 36,000
37 Indian River Volunteer Fire Co.	Indian River	\$ 35,000	\$ 36,000
38 Laurel Fire Dept.	Laurel	\$ 35,000	\$ 36,000
39 Lewes Fire Dept.	Lewes	\$ 35,000	\$ 36,000
40 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 35,000	\$ 36,000
41 Millsboro Fire Co.	Millsboro	\$ 35,000	\$ 36,000
42 Millville Volunteer Fire Co.	Millville	\$ 35,000	\$ 36,000
43 Milton Fire Dept.	Milton	\$ 35,000	\$ 36,000
44 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 35,000	\$ 36,000
45 Roxana Volunteer Fire Co.	Roxana	\$ 35,000	\$ 36,000
46 Seaford Volunteer Fire Dept.	Seaford	\$ 35,000	\$ 36,000
47 Selbyville Volunteer Fire Co.	Selbyville	\$ 35,000	\$ 36,000
48			
49 TOTAL		\$ 2,100,000	\$ 2,160,000
50			

51 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
52 ambulances in the public service:

53

54 **New Castle County**

55 Aetna Hose, Hook and Ladder Co. – 6 ambulances <u>5 ambulances</u>	Newark	\$ 60,000	\$ 75,000
56 Belvedere Volunteer Fire Co. – 1 ambulance	Belvedere	\$ 10,000	\$ 15,000
57 Brandywine Hundred Fire Co. No. 1 – 3 ambulances	Bellefonte	\$ 30,000	\$ 45,000
58 Christiana Fire Co. – 8 ambulances <u>7 ambulances</u>	Christiana	\$ 80,000	\$ 105,000

1 Claymont Fire Co. – 3 ambulances	Claymont	\$ 30,000	\$ 45,000
2 Cranston Heights Fire Co. – 2 ambulances	Cranston Heights	\$ 20,000	\$ 30,000
3 Delaware City Fire Co. – 2 ambulances	Delaware City	\$ 20,000	\$ 30,000
4 Elsmere Fire Co. – 2 ambulances	Elsmere	\$ 20,000	\$ 30,000
5 Five Points Fire Co. No. 1 – 2 ambulances	Richardson Park	\$ 20,000	\$ 30,000
6 Good Will Fire Co. No. 1 – 2 ambulances	New Castle	\$ 20,000	\$ 30,000
7 Hockessin Fire Co. – 2 ambulances	Hockessin	\$ 20,000	\$ 30,000
8 Holloway Terrace Fire Co. – 2 ambulances	Holloway Terrace	\$ 20,000	\$ 30,000
9 Mill Creek Fire Co. – 6 ambulances	Marshallton	\$ 60,000	\$ 90,000
10 Minquadale Fire Co. – 2 ambulances	Minquadale	\$ 20,000	\$ 30,000
11 Minquas Fire Co. No. 1 – 1 ambulance	Newport	\$ 10,000	\$ 15,000
12 Odessa Fire Co. – 4 ambulances <u>3 ambulances</u>	Odessa	\$ 40,000	\$ 45,000
13 Port Penn Volunteer Fire Co. – 1 ambulance	Port Penn	\$ 10,000	\$ 15,000
14 Talleyville Fire Co. – 3 ambulances	Talleyville	\$ 30,000	\$ 45,000
15 Townsend Fire Co. – 2 ambulances <u>3 ambulances</u>	Townsend	\$ 20,000	\$ 45,000
16 Volunteer Hose Co. – 4 ambulances	Middletown	\$ 40,000	\$ 60,000
17 Wilmington Manor Volunteer Fire Co. – 3 ambulances	Wilmington Manor	\$ 30,000	\$ 45,000
18			
19 Kent County			
20 Bowers Volunteer Fire Co. – 1 ambulance	Bowers	\$ 10,000	\$ 15,000
21 Camden-Wyoming Fire Co. – 3 ambulances	Camden	\$ 30,000	\$ 45,000
22 Carlisle Fire Co. – 2 ambulances	Milford	\$ 20,000	\$ 30,000
23 Cheswold Volunteer Fire Co. – 2 ambulances	Cheswold	\$ 20,000	\$ 30,000
24 Felton Community Fire Co. – 2 ambulances	Felton	\$ 20,000	\$ 30,000
25 Frederica Volunteer Fire Co. – 1 ambulance <u>2 ambulances</u>	Frederica	\$ 10,000	\$ 30,000
26 Harrington Fire Co. – 4 ambulances	Harrington	\$ 40,000	\$ 60,000
27 Hartly Volunteer Fire Co. – 2 ambulances	Hartly	\$ 20,000	\$ 30,000
28 Houston Volunteer Fire Co. – 2 ambulances	Houston	\$ 20,000	\$ 30,000
29 Leipsic Volunteer Fire Co. – 2 ambulances	Leipsic	\$ 20,000	\$ 30,000
30 Magnolia Volunteer Fire Co. – 2 ambulances	Magnolia	\$ 20,000	\$ 30,000
31 Marydel Volunteer Fire Co. – 3 ambulances	Marydel	\$ 30,000	\$ 45,000
32			
33 Sussex County			
34 Bethany Beach Volunteer Fire Co. – 3 ambulances	Bethany Beach	\$ 30,000	\$ 45,000
35 Blades Volunteer Fire Co. – 2 ambulances	Blades	\$ 20,000	\$ 30,000
36 Bridgeville Volunteer Fire Co. – 2 ambulances	Bridgeville	\$ 20,000	\$ 30,000
37 Dagsboro Volunteer Fire Co. – 2 ambulances	Dagsboro	\$ 20,000	\$ 30,000
38 Delmar Fire Dept. – 3 ambulances	Delmar	\$ 30,000	\$ 45,000
39 Ellendale Volunteer Fire Co. – 2 ambulances	Ellendale	\$ 20,000	\$ 30,000
40 Frankford Volunteer Fire Co. – 2 ambulances	Frankford	\$ 20,000	\$ 30,000
41 Greenwood Volunteer Fire Co. – 2 ambulances	Greenwood	\$ 20,000	\$ 30,000
42 Gumboro Volunteer Fire Co. – 2 ambulances	Gumboro	\$ 20,000	\$ 30,000
43 Laurel Fire Dept. – 2 ambulances	Laurel	\$ 20,000	\$ 30,000
44 Lewes Fire Dept. – 6 ambulances	Lewes	\$ 60,000	\$ 90,000
45 Memorial Volunteer Fire Co. – 1 ambulance <u>2 ambulances</u>	Slaughter Beach	\$ 10,000	\$ 30,000
46 Millsboro Fire Co. – 4 ambulances	Millsboro	\$ 40,000	\$ 60,000
47 Millville Volunteer Fire Co. – 4 ambulances	Millville	\$ 40,000	\$ 60,000
48 Milton Fire Dept. – 2 ambulances <u>3 ambulances</u>	Milton	\$ 20,000	\$ 45,000
49 Rehoboth Beach Volunteer Fire Co. – 4 ambulances	Rehoboth Beach	\$ 40,000	\$ 60,000
50 Roxana Volunteer Fire Co. – 3 ambulances	Roxana	\$ 30,000	\$ 45,000
51 Seaford Volunteer Fire Co. – 3 ambulances	Seaford	\$ 30,000	\$ 45,000
52 Selbyville Volunteer Fire Co. – 3 ambulances <u>2 ambulances</u>	Selbyville	\$ 30,000	\$ 30,000
53			
54 TOTAL		\$ 1,390,000	\$ 2,085,000

1 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
 2 rescue trucks in the public service:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,500	\$ 6,050
6 Belvedere Volunteer Fire Co.	Wilmington	\$ 5,500	\$ 6,050
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5,500	\$ 6,050
8 Christiana Fire Co.	Christiana	\$ 5,500	\$ 6,050
9 Claymont Fire Co.	Claymont	\$ 5,500	\$ 6,050
10 Cranston Heights Fire Co.	Cranston Heights	\$ 5,500	\$ 6,050
11 Delaware City Fire Co.	Delaware City	\$ 5,500	\$ 6,050
12 Elsmere Fire Co.	Elsmere	\$ 5,500	\$ 6,050
13 Five Points Fire Co. No. 1	Richardson Park	\$ 5,500	\$ 6,050
14 Good Will Fire Co. No. 1	New Castle	\$ 5,500	\$ 6,050
15 Hockessin Fire Co.	Hockessin	\$ 5,500	\$ 6,050
16 Holloway Terrace Fire Co.	Holloway Terrace	\$ 5,500	\$ 6,050
17 Mill Creek Fire Co.	Marshallton	\$ 5,500	\$ 6,050
18 Minquadale Fire Co.	Minquadale	\$ 5,500	\$ 6,050
19 Minquas Fire Co. No. 1	Newport	\$ 5,500	\$ 6,050
20 Odessa Fire Co.	Odessa	\$ 5,500	\$ 6,050
21 Port Penn Volunteer Fire Co.	Port Penn	\$ 5,500	\$ 6,050
22 Talleyville Fire Co.	Talleyville	\$ 5,500	\$ 6,050
23 Townsend Fire Co.	Townsend	\$ 5,500	\$ 6,050
24 Volunteer Hose Co.	Middletown	\$ 5,500	\$ 6,050
25 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 5,500	\$ 6,050

26

27 **Kent County**

28 Bowers Volunteer Fire Co.	Bowers	\$ 5,500	\$ 6,050
29 Camden-Wyoming Fire Co.	Camden	\$ 5,500	\$ 6,050
30 Carlisle Fire Co.	Milford	\$ 5,500	\$ 6,050
31 Cheswold Volunteer Fire Co.	Cheswold	\$ 5,500	\$ 6,050
32 Citizens' Hose Co. No. 1	Smyrna	\$ 5,500	\$ 6,050
33 Clayton Fire Co.	Clayton	\$ 5,500	\$ 6,050
34 Dover Fire Dept.	Dover	\$ 5,500	\$ 6,050
35 Farmington Volunteer Fire Co.	Farmington	\$ 5,500	\$ 6,050
36 Felton Community Fire Co.	Felton	\$ 5,500	\$ 6,050
37 Frederica Volunteer Fire Co.	Frederica	\$ 5,500	\$ 6,050
38 Harrington Fire Co.	Harrington	\$ 5,500	\$ 6,050
39 Hartly Volunteer Fire Co.	Hartly	\$ 5,500	\$ 6,050
40 Houston Volunteer Fire Co.	Houston	\$ 5,500	\$ 6,050
41 Leipsic Volunteer Fire Co.	Leipsic	\$ 5,500	\$ 6,050
42 Little Creek Volunteer Fire Co.	Little Creek	\$ 5,500	\$ 6,050
43 Magnolia Volunteer Fire Co.	Magnolia	\$ 5,500	\$ 6,050
44 Marydel Volunteer Fire Co.	Marydel	\$ 5,500	\$ 6,050
45 South Bowers Fire Co.	South Bowers	\$ 5,500	\$ 6,050

46

47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,500	\$ 6,050
49 Blades Volunteer Fire Co.	Blades	\$ 5,500	\$ 6,050
50 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 5,500	\$ 6,050
51 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 5,500	\$ 6,050
52 Delmar Fire Dept.	Delmar	\$ 5,500	\$ 6,050
53 Ellendale Volunteer Fire Co.	Ellendale	\$ 5,500	\$ 6,050
54 Frankford Volunteer Fire Co.	Frankford	\$ 5,500	\$ 6,050
55 Georgetown Fire Co.	Georgetown	\$ 5,500	\$ 6,050
56 Greenwood Volunteer Fire Co.	Greenwood	\$ 5,500	\$ 6,050
57 Gumboro Volunteer Fire Co.	Gumboro	\$ 5,500	\$ 6,050
58 Indian River Volunteer Fire Co.	Indian River	\$ 5,500	\$ 6,050

1 Laurel Fire Dept.	Laurel	\$ 5,500	\$ 6,050
2 Lewes Fire Dept.	Lewes	\$ 5,500	\$ 6,050
3 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 5,500	\$ 6,050
4 Millsboro Fire Co.	Millsboro	\$ 5,500	\$ 6,050
5 Millville Volunteer Fire Co.	Millville	\$ 5,500	\$ 6,050
6 Milton Fire Dept.	Milton	\$ 5,500	\$ 6,050
7 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 5,500	\$ 6,050
8 Roxana Volunteer Fire Co.	Roxana	\$ 5,500	\$ 6,050
9 Seaford Volunteer Fire Dept.	Seaford	\$ 5,500	\$ 6,050
10 Selbyville Fire Co.	Selbyville	\$ 5,500	\$ 6,050
11			
12 TOTAL		\$ 330,000	\$ 363,000

14 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or
15 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

16
17 **New Castle County**

18 Aetna Hose, Hook and Ladder Co.	Newark	\$ 10,000	\$ 15,000
19 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 10,000	\$ 15,000
20 Christiana Fire Co.	Christiana	\$ 10,000	\$ 15,000
21 Claymont Fire Co.	Claymont	\$ 10,000	\$ 15,000
22 Delaware City Fire Co.	Delaware City	\$ 10,000	\$ 15,000
23 Elsmere Fire Co.	Elsmere	\$ 10,000	\$ 15,000
24 Five Points Fire Co. No. 1	Richardson Park	\$ 10,000	\$ 15,000
25 Good Will Fire Co. No. 1	New Castle	\$ 10,000	\$ 15,000
26 Hockessin Fire Co.	Hockessin	\$ 10,000	\$ 15,000
27 Mill Creek Fire Co.	Marshallton	\$ 10,000	\$ 15,000
28 Odessa Fire Co.	Odessa	\$ 10,000	\$ 15,000
29 Talleyville Fire Co.	Talleyville	\$ 10,000	\$ 15,000
30 Volunteer Hose Co.	Middletown	\$ 10,000	\$ 15,000
31 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 10,000	\$ 15,000

32
33 **Kent County**

34 Bowers Volunteer Fire Co.	Bowers	\$ 10,000	\$ 15,000
35 Camden-Wyoming Fire Co.	Camden	\$ 10,000	\$ 15,000
36 Carlisle Fire Co.	Milford	\$ 10,000	\$ 15,000
37 Cheswold Volunteer Fire Co.	Cheswold	\$ 10,000	\$ 15,000
38 Citizens' Hose Co. No. 1	Smyrna	\$ 10,000	\$ 15,000
39 Clayton Fire Co.	Clayton	\$ 10,000	\$ 15,000
40 Dover Fire Dept.	Dover	\$ 10,000	\$ 15,000
41 Frederica Volunteer Fire Co.	Frederica	\$ 10,000	\$ 15,000
42 Harrington Fire Co.	Harrington	\$ 10,000	\$ 15,000
43 Little Creek Volunteer Fire Co.	Little Creek	\$ 10,000	\$ 15,000

44
45 **Sussex County**

46 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 10,000	\$ 15,000
47 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 10,000	\$ 15,000
48 Delmar Fire Dept.	Delmar	\$ 10,000	\$ 15,000
49 <u>Ellendale Volunteer Fire Co.</u>	<u>Ellendale</u>		\$ 15,000
50 Georgetown Fire Co.	Georgetown	\$ 10,000	\$ 15,000
51 Greenwood Volunteer Fire Co.	Greenwood	\$ 10,000	\$ 15,000
52 Indian River Volunteer Fire Co.	Indian River	\$ 10,000	\$ 15,000
53 Laurel Fire Dept.	Laurel	\$ 10,000	\$ 15,000
54 Lewes Fire Dept.	Lewes	\$ 10,000	\$ 15,000
55 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 10,000	\$ 15,000
56 Millsboro Fire Co.	Millsboro	\$ 10,000	\$ 15,000
57 Milton Fire Dept.	Milton	\$ 10,000	\$ 15,000
58 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 10,000	\$ 15,000

1 Roxana Volunteer Fire Co.	Roxana	\$ 10,000	\$ 15,000
2 Seaford Volunteer Fire Co.	Seaford	\$ 10,000	\$ 15,000
3 Selbyville Volunteer Fire Co.	Selbyville	\$ 10,000	\$ 15,000
4			
5 TOTAL		\$ 390,000	\$ 600,000

7 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
8 rescue boats in the public service:

10 **New Castle County**

11 Delaware City Fire Co. – 2 rescue boats	Delaware City		\$ 7,444
12 Good Will Fire Co. No. 1 – 2 rescue boats	New Castle		\$ 7,444
13 Holloway Terrace Fire Co. – 4 rescue boats <u>2 rescue boats</u>	Holloway Terrace	\$ 14,888	\$ 7,444
14 <u>Minquas Fire Co. No. 1 – 2 rescue boats</u>	Newport		\$ 7,444
15 Odessa Fire Co. – 1 rescue boat	Odessa		\$ 3,722
16 Port Penn Volunteer Fire Co. – 2 rescue boats <u>3 rescue boats</u>	Port Penn	\$ 7,444	\$ 11,166
17 Townsend Fire Co. – 2 rescue boats	Townsend		\$ 7,444
18 Volunteer Hose Co. – 1 rescue boat	Middletown		\$ 3,722

20 **Kent County**

21 Bowers Volunteer Fire Co. – 2 rescue boats	Bowers Beach		\$ 7,444
22 Carlisle Fire Co. – 1 rescue boat	Milford		\$ 3,722
23 Cheswold Volunteer Fire Co. – 2 rescue boats <u>1 rescue boat</u>	Cheswold	\$ 7,444	\$ 3,722
24 Citizens' Hose Co. No. 1 – 2 rescue boats <u>1 rescue boat</u>	Smyrna	\$ 7,444	\$ 3,722
25 Dover Fire Dept. – 1 rescue boat	Dover		\$ 3,722
26 Frederica Volunteer Fire Co. – 1 rescue boat <u>2 rescue boats</u>	Frederica	\$ 3,722	\$ 7,444
27 Leipsic Volunteer Fire Co. – 2 rescue boats	Leipsic		\$ 7,444
28 Little Creek Volunteer Fire Co. – 3 rescue boats <u>2 rescue boats</u>	Little Creek	\$ 11,166	\$ 7,444
29 Magnolia Volunteer Fire Co. – 1 rescue boat	Magnolia		\$ 3,722
30 <u>Marydel Volunteer Fire Co. – 1 rescue boat</u>	Marydel		\$ 3,722
31 South Bowers Fire Co. – 2 rescue boats <u>3 rescue boats</u>	South Bowers	\$ 7,444	\$ 11,166

33 **Sussex County**

34 Bethany Beach Volunteer Fire Co. – 1 rescue boat	Bethany Beach		\$ 3,722
35 Blades Volunteer Fire Co. – 1 rescue boat	Blades		\$ 3,722
36 Dagsboro Volunteer Fire Co. – 1 rescue boat	Dagsboro		\$ 3,722
37 Indian River Volunteer Fire Co. – 2 rescue boats	Indian River		\$ 7,444
38 Laurel Fire Dept. – 1 rescue boat	Laurel		\$ 3,722
39 Lewes Fire Dept. – 3 rescue boats	Lewes		\$ 11,166
40 Memorial Volunteer Fire Co. – 1 rescue boat	Slaughter Beach		\$ 3,722
41 Millsboro Volunteer Fire Co. – 2 rescue boats	Millsboro		\$ 7,444
42 Millville Volunteer Fire Co. – 2 rescue boats <u>1 rescue boat</u>	Millville	\$ 7,444	\$ 3,722
43 Milton Fire Dept. – 1 rescue boat <u>2 rescue boats</u>	Milton	\$ 3,722	\$ 7,444
44 Rehoboth Volunteer Fire Co. – 1 rescue boat <u>2 rescue boats</u>	Rehoboth	\$ 3,722	\$ 7,444
45 Roxana Volunteer Fire Co. – 1 rescue boat	Roxana		\$ 3,722
46 Seaford Volunteer Fire Co. – 1 rescue boat	Seaford		\$ 3,722
47 <u>Selbyville Volunteer Fire Co. – 1 rescue boat</u>	Selbyville		\$ 3,722
48			
49 TOTAL		\$ 182,378	\$ 193,544

1	(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:		
2			
3	(i) the prevention and extinguishment of fires throughout the City of		
4	Wilmington and for the maintenance of the apparatus and equipment		
5	of the fire companies organized and equipped in the City, City.	\$ 235,577	\$ 247,356
6			
7	(ii) the maintenance of aerial or platform trucks and for the training of		
8	personnel in the techniques of extinguishing high-rise fires		
9	throughout the City of Wilmington; and Wilmington.	\$ 19,231	\$ 25,000
10			
11	(iii) the maintenance and operation of 2 rescue boats in the public		
12	service.		\$ 7,444
13			
14	TOTAL	\$ 262,252	\$ 279,800

15
16 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
17 revenues to be used for the maintenance of apparatus and equipment:

18
19 **Kent County**

20	Bowers Volunteer Fire Co.	Bowers	\$	39,951
21	Camden-Wyoming Fire Co.	Camden	\$	39,951
22	Carlisle Fire Co.	Milford	\$	39,951
23	Cheswold Volunteer Fire Co.	Cheswold	\$	39,951
24	Citizens' Hose Co. No. 1	Smyrna	\$	39,951
25	Clayton Fire Co.	Clayton	\$	39,951
26	Dover Fire Dept.	Dover	\$	39,951
27	Farmington Volunteer Fire Co.	Farmington	\$	39,951
28	Felton Community Fire Co.	Felton	\$	39,951
29	Frederica Volunteer Fire Co.	Frederica	\$	39,951
30	Harrington Fire Co.	Harrington	\$	39,951
31	Hartly Volunteer Fire Co.	Hartly	\$	39,951
32	Houston Volunteer Fire Co.	Houston	\$	39,951
33	Leipsic Volunteer Fire Co.	Leipsic	\$	39,951
34	Little Creek Volunteer Fire Co.	Little Creek	\$	39,951
35	Magnolia Volunteer Fire Co.	Magnolia	\$	39,951
36	Marydel Volunteer Fire Co.	Marydel	\$	39,951
37	South Bowers Fire Co.	South Bowers	\$	39,951

38
39 **Sussex County**

40	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	39,951
41	Blades Volunteer Fire Co.	Blades	\$	39,951
42	Bridgeville Volunteer Fire Co.	Bridgeville	\$	39,951
43	Dagsboro Volunteer Fire Co.	Dagsboro	\$	39,951
44	Delmar Fire Dept.	Delmar	\$	39,951
45	Ellendale Volunteer Fire Co.	Ellendale	\$	39,951
46	Frankford Volunteer Fire Co.	Frankford	\$	39,951
47	Georgetown Fire Co.	Georgetown	\$	39,951
48	Greenwood Volunteer Fire Co.	Greenwood	\$	39,951
49	Gumboro Volunteer Fire Co.	Gumboro	\$	39,951
50	Indian River Volunteer Fire Co.	Indian River	\$	39,951
51	Laurel Fire Dept.	Laurel	\$	39,951
52	Lewes Fire Dept.	Lewes	\$	39,951
53	Memorial Volunteer Fire Co.	Slaughter Beach	\$	39,951
54	Millsboro Fire Co.	Millsboro	\$	39,951
55	Millville Volunteer Fire Co.	Millville	\$	39,951
56	Milton Fire Dept.	Milton	\$	39,951
57	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	39,951
58	Roxana Volunteer Fire Co.	Roxana	\$	39,951

1 Seaford Volunteer Fire Dept.	Seaford	\$	39,951
2 Selbyville Volunteer Fire Co.	Selbyville	\$	39,951
3			
4 TOTAL		\$	1,558,089

5
6 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
7 operations of volunteer fire companies:

8
9 **Kent County**

10 Bowers Volunteer Fire Co.	Bowers	\$ 88,000	\$ 95,000
11 Camden-Wyoming Fire Co.	Camden	\$ 88,000	\$ 95,000
12 Carlisle Fire Co.	Milford	\$ 88,000	\$ 95,000
13 Cheswold Volunteer Fire Co.	Cheswold	\$ 88,000	\$ 95,000
14 Citizens' Hose Co. No. 1	Smyrna	\$ 88,000	\$ 95,000
15 Clayton Fire Co.	Clayton	\$ 88,000	\$ 95,000
16 Dover Fire Dept.	Dover	\$ 88,000	\$ 95,000
17 Farmington Volunteer Fire Co.	Farmington	\$ 88,000	\$ 95,000
18 Felton Community Fire Co.	Felton	\$ 88,000	\$ 95,000
19 Frederica Volunteer Fire Co.	Frederica	\$ 88,000	\$ 95,000
20 Harrington Fire Co.	Harrington	\$ 88,000	\$ 95,000
21 Hartly Volunteer Fire Co.	Hartly	\$ 88,000	\$ 95,000
22 Houston Volunteer Fire Co.	Houston	\$ 88,000	\$ 95,000
23 Leipsic Volunteer Fire Co.	Leipsic	\$ 88,000	\$ 95,000
24 Little Creek Volunteer Fire Co.	Little Creek	\$ 88,000	\$ 95,000
25 Magnolia Volunteer Fire Co.	Magnolia	\$ 88,000	\$ 95,000
26 Marydel Volunteer Fire Co.	Marydel	\$ 88,000	\$ 95,000
27 South Bowers Fire Co.	South Bowers	\$ 88,000	\$ 95,000

28
29 **Sussex County**

30 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 88,000	\$ 95,000
31 Blades Volunteer Fire Co.	Blades	\$ 88,000	\$ 95,000
32 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 88,000	\$ 95,000
33 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 88,000	\$ 95,000
34 Delmar Fire Dept.	Delmar	\$ 88,000	\$ 95,000
35 Ellendale Volunteer Fire Co.	Ellendale	\$ 88,000	\$ 95,000
36 Frankford Volunteer Fire Co.	Frankford	\$ 88,000	\$ 95,000
37 Georgetown Fire Co.	Georgetown	\$ 88,000	\$ 95,000
38 Greenwood Volunteer Fire Co.	Greenwood	\$ 88,000	\$ 95,000
39 Gumboro Volunteer Fire Co.	Gumboro	\$ 88,000	\$ 95,000
40 Indian River Volunteer Fire Co.	Indian River	\$ 88,000	\$ 95,000
41 Laurel Fire Dept.	Laurel	\$ 88,000	\$ 95,000
42 Lewes Fire Dept.	Lewes	\$ 88,000	\$ 95,000
43 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 88,000	\$ 95,000
44 Millsboro Fire Co.	Millsboro	\$ 88,000	\$ 95,000
45 Millville Volunteer Fire Co.	Millville	\$ 88,000	\$ 95,000
46 Milton Fire Dept.	Milton	\$ 88,000	\$ 95,000
47 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 88,000	\$ 95,000
48 Roxana Volunteer Fire Co.	Roxana	\$ 88,000	\$ 95,000
49 Seaford Volunteer Fire Dept.	Seaford	\$ 88,000	\$ 95,000
50 Selbyville Volunteer Fire Co.	Selbyville	\$ 88,000	\$ 95,000
51			
52 TOTAL		\$ 3,432,000	\$ 3,705,000

1 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer
 2 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that
 3 immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually
 4 for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex
 5 Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999
 6 Grant-in-Aid Appropriation Bill.

7

8 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

9

10 **New Castle County**

11 Aetna Hose, Hook and Ladder Co. – 2 substations	Newark	\$ 33,784	<u>\$ 50,000</u>
12 Christiana Fire Co. – 2 substations	Christiana	\$ 33,784	<u>\$ 50,000</u>
13 Claymont Fire Co.	Claymont	\$ 16,892	<u>\$ 25,000</u>
14 Mill Creek Fire Co.	Marshallton	\$ 16,892	<u>\$ 25,000</u>
15 Odessa Fire Co.	Odessa	\$ 16,892	<u>\$ 25,000</u>
16 Volunteer Hose Co.	Middletown	\$ 16,892	<u>\$ 25,000</u>
17 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 16,892	<u>\$ 25,000</u>

18

19 **Kent County**

20 Dover Fire Dept.	Dover	\$ 16,892	<u>\$ 25,000</u>
---------------------	-------	----------------------	------------------

21

22 **Sussex County**

23 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 16,892	<u>\$ 25,000</u>
24 Ellendale Volunteer Fire Co.	Ellendale	\$ 16,892	<u>\$ 25,000</u>
25 Indian River Volunteer Fire Co.	Indian River	\$ 16,892	<u>\$ 25,000</u>
26 Laurel Fire Dept.	Laurel	\$ 16,892	<u>\$ 25,000</u>
27 Lewes and Rehoboth Station 3	Rehoboth	\$ 16,892	<u>\$ 25,000</u>
28 Lewes Fire Dept.	Lewes	\$ 16,892	<u>\$ 25,000</u>
29 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 16,892	<u>\$ 25,000</u>
30 Millsboro Fire Co.	Millsboro	\$ 16,892	<u>\$ 25,000</u>
31 Millville Volunteer Fire Co.	Millville	\$ 16,892	<u>\$ 25,000</u>
32 Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 16,892	<u>\$ 25,000</u>
33 Roxana Volunteer Fire Co.	Roxana	\$ 16,892	<u>\$ 25,000</u>

34

35 TOTAL		\$ 354,732	<u>\$ 525,000</u>
-----------------	--	-----------------------	-------------------

36

37 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
 38 ambulances in the public service:

39

40 American Legion, Kent Post 14 – 4 ambulances	Smyrna	\$ 40,000	<u>\$ 60,000</u>
41 American Legion, Sussex Post 8 – 3 ambulances	Georgetown	\$ 30,000	<u>\$ 45,000</u>
42 Mid-Sussex Rescue Squad – 4 ambulances	Millsboro	\$ 40,000	<u>\$ 60,000</u>

43

44 TOTAL		\$ 110,000	<u>\$ 165,000</u>
-----------------	--	-----------------------	-------------------

45

46 TOTAL - Section 3 - Fire Companies and Public Service Ambulance Companies		\$ 10,109,451	<u>\$ 11,634,433</u>
---	--	--------------------------	----------------------

1 **Section 4.** (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
 2 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
 3 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

4			
5	American Legion, David C. Harrison Post 14	\$ — 10,000	\$ 12,500
6	American Legion, Department of Delaware	\$ — 60,000	\$ 65,000
7	American Legion, Post 3 <u>Milford Post 3</u>	\$ — 10,000	\$ 12,500
8	American Legion, Post 17 <u>William T. Spooner Post 17</u>	\$ — 10,000	\$ 12,500
9	American Legion, Post 28 <u>Oak Orchard-Riverdale Post 28</u>	\$ — 10,000	\$ 12,500
10	American Legion, Walter Fox Post 2 <u>Walter L. Fox Post 2</u>	\$ — 10,000	\$ 12,500
11	Delaware American Legion Foundation	\$ — 10,000	\$ 12,500
12	<u>Delaware Veterans, Post 2</u>		\$ 12,500
13	Disabled American Veterans	\$ — 55,000	\$ 57,000
14	National Association for Black Veterans, Chapter 94	\$ — 10,000	\$ 12,500
15	Paralyzed Veterans of America Colonial Chapter	\$ — 40,000	\$ 45,000
16	People's Place II	\$ — 20,000	\$ 22,500
17	Veterans of Foreign Wars, Department of Delaware		\$ 48,000
18	Vietnam Veterans of America, Chapter 83		\$ 61,970
19	Vietnam Veterans of America, Chapter 850	\$ — 40,000	\$ 45,000

20
 21 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

22			
23	<u>American Legion, Canal Post 25</u>		\$ 12,500
24	American Legion, David C. Harrison Post 14		\$ 15,000
25	American Legion, Department of Delaware	\$ — 17,500	\$ 18,000
26	American Legion, Post 3 <u>Milford Post 3</u>	\$ — 10,000	\$ 12,500
27	American Legion, Post 17 <u>William T. Spooner Post 17</u>	\$ — 10,000	\$ 12,500
28	American Legion, Post 28 <u>Oak Orchard-Riverdale Post 28</u>	\$ — 10,000	\$ 12,500
29	American Legion, Walter Fox Post 2 <u>Walter L. Fox Post 2</u>	\$ — 10,000	\$ 12,500
30	Delaware American Legion Foundation	\$ — 7,500	\$ 9,000
31	Delaware Veterans, Post 2	\$ — 10,000	\$ 12,500
32	Disabled American Veterans, Department of Delaware		\$ 12,500
33	National Association for Black Veterans, Chapter 94	\$ — 10,000	\$ 12,500
34	Paralyzed Veterans of America Colonial Chapter		\$ 15,000
35	People's Place II	\$ — 20,000	\$ 22,500
36	Veterans of Foreign Wars, Department of Delaware	\$ — 11,538	\$ 12,500
37	Vietnam Veterans of America, Chapter 83	\$ — 11,583	\$ 12,500
38	Vietnam Veterans of America, Chapter 850	\$ — 7,000	\$ 12,500

39
 40 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
 41 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
 42 and approved by their representative veterans' organizations.

43
 44 (d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:

45			
46	(i) the bearing of expenses incident to the holding of Boys' State; and	\$ — 12,000	\$ 12,250
47	<u>State.</u>		
48			
49	(ii) the bearing of expenses incident to the holding of Trooper Youth		
50	Week in conjunction with the Delaware State Police.	\$ — 12,000	\$ 12,250

51
 52 (e) There is appropriated to the American Legion Auxiliary, Department of Delaware
 53 the following sum to be used for the bearing of expenses incident to the holding of
 54 Girls' State.

55		\$ — 12,000	\$ 12,250
56	TOTAL - Section 4 - Veterans Organizations	\$ — 608,594	\$ 698,220

1 **Section 5.** To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an
2 agency must meet the following criteria:

3 ~~1-(a)~~ Be an incorporated non-profit (or under the umbrella of a parent organization which is also an
4 incorporated non-profit) and operating for two years before applying for Grant-in-Aid.

5 ~~2-(b)~~ Have bylaws that clearly state the purpose of the agency and include a definition of the duties of the
6 Board of Directors.

7 ~~3-(c)~~ Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8 objectives and maintains minutes of regularly scheduled meetings and any special meetings.

9 ~~4-(d)~~ Have programs that are unduplicated by other state-supported agencies and satisfy unmet human needs of
10 the community; have personnel policies including job descriptions and classifications.

11 ~~5-(e)~~ Have competent executives, competent staffing, and reasonable facilities.

12 ~~6-(f)~~ Practice non-discrimination.

13 ~~7-(g)~~ Have accounting (budget) procedures and ~~an annual audit documents described in Section 9 of this Act.~~

14 ~~8-(h)~~ Use funds in accordance with the application.

15 ~~9-(i)~~ Demonstrate community support.

16 ~~10-(j)~~ Request funds only for a program which does not receive full funding from other sources of revenue.

17 ~~11-(k)~~ Must not request funds through a fiscal agent.

18 ~~12-(l) Submit an online application no later than December 1, or Senior Centers by the first Friday of March.~~

19 Submit an annual electronic application by the deadline noticed in the Controller General's Office Grants Management
20 System and on the Grant-in-Aid website.

21 **Section 6.** No funds appropriated in this Act shall be expended for:

22 ~~1-(a)~~ Providing child daycare.

23 ~~2-(b)~~ The purchase of capital equipment.

24 ~~3-(c)~~ The relocation, rehabilitation, renovation, or purchase of buildings.

25 ~~4-(d)~~ The payment of any part of an elected official's salary or benefits.

26 ~~5-(e)~~ A political campaign or for partisan political purposes.

27 ~~6-(f)~~ The hiring of lobbyists or other lobbying services.

28 ~~7-(g)~~ Activities, programs, or services that benefit individuals ~~that~~ who do not reside in Delaware.

29 **Section 7.** The Controller General may, from time to time, contract for or conduct performance and financial
30 audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance

1 Committee Co-Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies
2 ~~outlined in Section 2 of this Act listed in this Act.~~ Said assessments shall include, but not be limited to, a review of the
3 agency's performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors
4 and Board of Directors.

5 **Section 8.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-
6 Aid in each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in four equal
7 installments, one each in July, October, January, and April. Upon notification by a Co-Chair of the Joint Finance
8 Committee or the Office of the Controller General, the State Treasurer shall be directed to withhold such installment
9 payment(s). An installment payment may also be delayed or withheld if the Grant-in-Aid recipient:

- 10 (a) Has not submitted a quarterly statement of expenditures if required to do so.
11 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly.
12 (c) Expended funds for uses listed in Section 6.
13 (d) Is ceasing some or all its activities, programs, or service(s) for which it has applied or is no longer in operation.

14 Any remaining funding may be reallocated upon approval from the Controller General as determined by the Co-Chairs of
15 the Joint Finance Committee.

16 (e) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
17 in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University
18 of Delaware and with the approval of the Co-Chairs of the Joint Finance Committee.

19 **Section 9.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
20 following with its application for a grant award in each fiscal year:

21 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
22 Accountant. The audit must have been issued within the past three years.

23 (2) The most recent copy of the agency's review or compilation of financial statements completed by either a
24 Certified Public Accountant or a Public Accountant. The review or compilation must have been issued
25 within the past three years.

26 ~~(2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the~~
27 ~~circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of~~
28 ~~the Joint Finance Committee.~~ (3) If the agency is not able to provide an audit or a review or compilation
29 of financial statements, the agency must submit a statement of the circumstances surrounding the reason
30 in its electronic application. It should also include any supporting financial documentation that may assist

1 the Joint Finance Committee in its application review, including but not limited to prepared profit and
2 loss statements, relevant budget materials, IRS Form 990s, or bank statements.

3 (4) The lack of an audit, review or compilation of financial statements, or supporting financial documentation
4 may impact the ultimate funding decision of the Joint Finance Committee.

5 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
6 Treasurer, the Director of the Office of Management and Budget, and the Controller General. ~~The listed fire companies are~~
7 ~~exempt from the provisions of Subsection (a) of this Section.~~ Financial forms will be submitted to the State Fire School,
8 and they will be responsible for forwarding copies of the forms to the Office of the Controller General. The listed fire
9 companies in Section 3 of this Act are exempt from the provisions of subsection (a) of this section and are not required to
10 submit an annual electronic application for funding for Grant-in-Aid.

11 (c) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
12 the applicant for consideration of a Grant-in-Aid award in the next fiscal year.

13 **Section 10.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
14 consideration to the diversity of an agency's revenues, including the percentage of revenues that are from other State
15 funding sources, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's
16 budget allocated to salaries and benefits.

17 **Section 11.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount, \$100,000 is
18 appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the balance will be appropriated
19 by formula. Of the amount appropriated to the City of Wilmington, up to \$300,000 shall be used for public safety.

20 **Section 12.** (a) Section 1 of this Act makes an appropriation to the Department of Health and Social Services,
21 Public Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations for the state component of the
22 operational costs associated with each county's paramedic service for Advanced Life Support. It is the intent of the General
23 Assembly that for each fiscal year, the state appropriation for county paramedic program operations pursuant to 16 Del. C.
24 Ch. 98 will be based on each county's adopted budget for the fiscal year immediately prior to the fiscal year in which the
25 paramedic program is to be funded. Such payments shall be made pursuant to Section 8 of this Act. Further, it is the intent
26 of the General Assembly to review 16 Del. C. Ch. 98 to determine the most appropriate county and state cost share for the
27 continued support of this program.

28 (b) Emergency Medical Services shall have an audit performed by the State Auditor annually to ensure that
29 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
30 shall be made to the final quarterly reimbursement based on the audit results.

1 **Section 13.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available
2 to the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities,
3 Administration/Community Services (35-14-01), to meet the State's matching requirement for federal funds appropriated
4 under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act
5 of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal
6 for the expenditure of state funds. The proposal submitted to the Division of Services for Aging and Adults with Physical
7 Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the
8 Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding
9 will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of
10 Delaware Institute for Public Administration (IPA). Any professional services contract the IPA provides to the Office of the
11 Controller General shall not contain an amount used to fund overhead or student tuition expenses.

12 **Section 14.** It is the intent of the General Assembly that the Department of Health and Social Services, Division
13 of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract
14 levels.

15 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security (DSHS),
16 Office of the Secretary, Administration (45-01-01), State Aid to Local Law Enforcement (SALLE), and Emergency Illegal
17 Drug Enforcement (EIDE), shall be allocated according to an application process administered by the DSHS with the award
18 amounts determined by the SALLE Committee. Expenditures from these funds must be approved by the Director of the
19 Office of Management and Budget and the Controller General.

20 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
21 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

22 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1 of the current
23 fiscal year, report in detail the plan under which such funds are being expended, and any other information requested by the
24 SALLE Committee. ~~The Department of Safety and Homeland Security~~ DSHS shall submit an annual report to the members
25 of the General Assembly, the Director of the Office of Management and Budget, and the Controller General on or before
26 May 1 of the current fiscal year, detailing the agencies that were awarded grants from these funds, the amount of the grants,
27 and the purpose of the grants.

28 **Section 16.** Appropriations made in Section 1 of this Act to Emergency Medical Services, SALLE, and EIDE
29 shall not be subject to the provisions in Sections 5, 6, 8, and 9. Funds appropriated to SALLE and EIDE shall not be subject

1 to reversion at the end of the fiscal year if unexpended or unencumbered, and shall be continued for a period of up to three
2 years.

3 **Section 17.** Section 1 of this Act makes an appropriation to the Department of Safety and Homeland Security,
4 Office of the Secretary, Administration (45-01-01), for the Higher Education Public Safety Fund for municipalities with
5 local law enforcement agencies and fire departments serving higher education institutions that have on-campus residence
6 halls. Of that amount, \$2,000,000 is appropriated to the City of Newark, and \$1,650,000 is appropriated to the City of
7 Dover. Of the amount appropriated to the City of Dover, \$500,000 shall be provided to the City of Dover Police
8 Department.

9 **Section 18.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
10 appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:

- 11 ARC of Delaware
- 12 August Quarterly Festival Committee
- 13 Camp Barnes
- 14 City of Delaware City – Delaware City Day Committee
- 15 City of New Castle – Separation Day
- 16 Delaware Academy of Science
- 17 Delaware Association for Blind Athletes
- 18 Delaware Juneteenth Association
- 19 New Castle Historical Society

20 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
21 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in ~~Section 2~~ Sections 2 or 4 of this Act at the
22 beginning of the first quarter of each fiscal year.

23 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the
24 fire companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

25 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
26 organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of each fiscal year.

27 (e) For Fiscal Year 2025, the State Treasurer is authorized to make a one-time payment for specific organizations
28 listed in Section 2 that the Office of the Controller General identifies by notice to the State Treasurer to have been impacted
29 by the movement of funding from the Annual Appropriations Act to this Act. The one-time payment will only be for the
30 amount reallocated from the Annual Appropriations Act, and any additional funding above the reallocation amount

1 awarded through this Act will be subject to the provisions of 29 Del. C. § 6505(d). For Fiscal Year 2026 and beyond, it is
2 the intent of the Joint Finance Committee that these impacted organizations submit an electronic application in the
3 Controller General's Office Grants Management System subject to the provisions of Sections 5 and 6 of this Act and that
4 any allocations provided will be awarded consistent with Section 8 and 29 Del. C. § 6505(d).

5 **Section 19.** Notwithstanding any other provision of the Delaware Code or this Act to the contrary, the
6 requirements of 29 Del. C. § 6533(f)(1) shall be waived for the fiscal year ending June 30, 2025.

7 **Section 20.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$5,000 shall
8 be used for purses on Governor's Day and shall be paid by the State Treasurer at the beginning of the first quarter of each
9 fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as provided in § 6505 of Title 29 of the
10 Delaware Code, and used for prizes for achievements in agriculture, animal raising, and in works of manual training and the
11 domestic arts to be awarded at the annual State Fair.

12 **Section 21.** Section 2 of this Act provides a one-time appropriation of ~~\$3,200,000~~ \$6,400,000 for Statewide Fire
13 Companies and Public Service Ambulance Companies. Of this amount, ~~\$50,000~~ \$100,000 shall be provided to each of the
14 fire companies listed in Section 3(a) of this Act, ~~\$50,000~~ \$100,000 shall be provided to the Wilmington Fire Department,
15 and ~~\$50,000~~ \$100,000 shall be provided to each of the public service ambulance companies listed in Section 3(j) of this
16 Act. The State Treasurer is authorized to take the necessary steps to make a total one-time payment of this appropriation to
17 the aforementioned organizations at the beginning of the first quarter of the fiscal year.

18 **Section 22.** Section 2 of this Act appropriates \$100,000 for Childhood Lead Poisoning Prevention to the
19 Department of Health and Social Services, Public Health, Community Health (35-05-20) for implementing the Childhood
20 Lead Poisoning Prevention Advisory Committee recommendations.

21 **Section 23.** Section 2 of this Act appropriates \$5,000,000 for Community Health Contingency to the Department
22 of Health and Social Services, Office of the Secretary (35-01-10). The expenditure of these funds shall be used for the
23 operation and continuation of health care services offered by various statewide Community Health Centers. The distribution
24 and expenditure of these funds shall be reported to the Director of the Office of Management and Budget and the Controller
25 General by February 1, 2025.

26 **Section 24.** Section 2 of this Act appropriates \$250,000 for Delaware Grocery Initiative to the Department of
27 State, Small Business, Delaware Economic Development Authority (20-10-01). The expenditure of these funds shall be
28 contingent upon the passage and used in conjunction with the provisions of Senate Substitute 1 for Senate Bill 254 or
29 similar legislation of the 152nd General Assembly.

Section 25. Section 2 of this Act provides a one-time appropriation of \$200,000 for Financial Literacy Study to the Department of Education, Pass Through and Other Support Programs, Pass Through Program (95-03-15). The expenditure of these funds shall be used to complete a study on financial literacy education for students in grades K-12. Notwithstanding any provision of 29 Del. C. c. 69, rules, or legislation to the contrary, the Department of Education is authorized to contract or otherwise engage with the University of Delaware, Biden School of Public Policy to conduct the study. The results of such a study to the Co-Chairs of the Joint Finance Committee, and the Controller General.

Section 26. Section 2 of this Act appropriates \$150,000 for Housing Repair and Modification Fund to Executive, Delaware State Housing Authority (10-08-01). The expenditure of these funds shall be contingent upon the passage and used in conjunction with the provisions of Senate Bill 246 or similar legislation of the 152nd General Assembly.

Section 27. Section 2 of this Act provides a one-time appropriation of \$700,000 for Master of Social Work Program to the University of Delaware, College of Education and Human Development (90-01-01). The expenditure of these funds shall be used for the support and continuation of the Master of Social Work program offering.

Section 28. Amend 14 Del. C. § 1311 by making deletions as shown by strike through and insertions as shown by underline as follows:

- (a) Custodians who have the qualifications required by the certifying board and who work and are paid for 12 months per year shall be paid in accordance with the following:

Step*	Custodian*	Custodian Firefighter*	Chief Custodian 5 Or Fewer Custodians*	Chief Custodian 6 Or More Custodians*	Maintenance Mechanic*	Skilled Craftsperson*	Yrs of Exp.
1	23,640	24,198	24,482	25,603	26,124	26,619	0
2	24,061	24,620	24,903	26,025	26,651	27,256	1
3	24,482	25,041	25,325	26,464	27,206	27,887	2
4	24,902	25,464	25,744	26,938	27,753	28,519	3
5	25,325	25,883	26,168	27,414	28,235	29,153	4
6	25,744	26,302	26,621	27,891	28,855	29,786	5
7	26,168	26,781	27,098	28,361	29,409	30,417	6
8	26,621	27,258	27,571	28,835	29,959	31,049	7
9	27,098	27,730	28,046	29,311	30,511	31,683	8
10	27,571	28,204	28,519	29,786	31,059	32,316	9
11	28,046	28,678	28,995	30,259	31,613	32,948	10
12	28,519	29,156	29,471	30,731	32,163	33,582	11
13	29,003	29,644	29,958	31,212	32,726	34,232	12
14	29,498	30,144	30,458	31,704	33,302	34,896	13
15	30,003	30,655	30,970	32,204	33,888	35,577	14
16	30,518	31,172	31,489	32,714	34,487	36,272	15

* Annual Salary in Whole Dollars.

1	<u>Step*</u>	<u>Custodian*</u>	<u>Assistant Chief</u>	<u>Chief</u>	<u>Skilled</u>	<u>Yrs of</u>
2			<u>Custodian*</u>	<u>Custodian*</u>	<u>Maintenance/</u>	<u>Exp.</u>
3					<u>Craftsperson*</u>	
4	<u>1</u>	<u>25,479</u>	<u>26,059</u>	<u>27,521</u>	<u>28,800</u>	<u>0</u>
5	<u>2</u>	<u>25,917</u>	<u>26,498</u>	<u>27,960</u>	<u>29,463</u>	<u>1</u>
6	<u>3</u>	<u>26,355</u>	<u>26,936</u>	<u>28,417</u>	<u>30,119</u>	<u>2</u>
7	<u>4</u>	<u>26,792</u>	<u>27,376</u>	<u>28,910</u>	<u>30,777</u>	<u>3</u>
8	<u>5</u>	<u>27,232</u>	<u>27,812</u>	<u>29,405</u>	<u>31,436</u>	<u>4</u>
9	<u>6</u>	<u>27,668</u>	<u>28,248</u>	<u>29,901</u>	<u>32,095</u>	<u>5</u>
10	<u>7</u>	<u>28,109</u>	<u>28,746</u>	<u>30,390</u>	<u>32,751</u>	<u>6</u>
11	<u>8</u>	<u>28,580</u>	<u>29,243</u>	<u>30,883</u>	<u>33,409</u>	<u>7</u>
12	<u>9</u>	<u>29,076</u>	<u>29,734</u>	<u>31,379</u>	<u>34,068</u>	<u>8</u>
13	<u>10</u>	<u>29,568</u>	<u>30,227</u>	<u>31,873</u>	<u>34,727</u>	<u>9</u>
14	<u>11</u>	<u>30,063</u>	<u>30,720</u>	<u>32,365</u>	<u>35,385</u>	<u>10</u>
15	<u>12</u>	<u>30,555</u>	<u>31,217</u>	<u>32,856</u>	<u>36,044</u>	<u>11</u>
16	<u>13</u>	<u>31,058</u>	<u>31,725</u>	<u>33,356</u>	<u>36,720</u>	<u>12</u>
17	<u>14</u>	<u>31,573</u>	<u>32,245</u>	<u>33,868</u>	<u>37,411</u>	<u>13</u>
18	<u>15</u>	<u>32,099</u>	<u>32,777</u>	<u>34,389</u>	<u>38,120</u>	<u>14</u>
19	<u>16</u>	<u>32,634</u>	<u>33,315</u>	<u>34,919</u>	<u>38,843</u>	<u>15</u>

20 * Annual Salary in Whole Dollars.

21 ~~(b) The salaries stipulated in subsection (a) of this section shall be increased for special training as defined by the certifying~~
22 ~~board by the addition of the following annual amount:~~

23 Chief Custodian _____ \$883
24 Firefighter and Custodian Firefighter _____ \$662
25 Custodian _____ \$439

26 ~~(e) (b) One twelfth of the salary rate set forth under subsection (a) shall be deducted for each month that the employee is not~~
27 ~~employed.~~

28 **Section 29.** Amend § 1902(a), Title 14 of the Delaware Code by making deletions as shown by strike through and
29 insertions as shown by underline as follows:

- 30 (5) Real estate owned by the Delaware Pharmacists Society.
31 (6) Real estate owned by the Trustees of the Sewell C Biggs Trust.
32 (7) Real estate owned by the Dover Interfaith Mission for Housing.
33 (8) Real estate owned by the Inner City Cultural League.

34 **Section 30.** Amend Section 1 of the Fiscal Year 2025 Appropriations Act (Senate Bill 325 of the 152nd General
35 Assembly) by making deletions as shown by strike through and insertions as shown by underline as follows:

36 (a) On Page 34, line 7, the following: “~~5.0~~ 6.8 ~~8.2~~ 7.0 ~~204.9~~ 204.3 Personnel Costs 471.4 20,211.9”

- 1 (b) On Page 34, line 19, the following: “~~5.0~~ 6.8 ~~8.2~~ 7.0 ~~204.9~~ 204.3 TOTAL -- Management Support Services
- 2 2,051.4 36,344.5”
- 3 (c) On Page 34, line 23, the following: “~~0.7~~ 2.5 ~~7.7~~ 6.5 ~~37.7~~ 37.1 (-20) Fiscal Services 371.4 3,140.8”
- 4 (d) On Page 34, line 30, the following: “~~5.0~~ 6.8 ~~8.2~~ 7.0 ~~204.9~~ 204.3 TOTAL -- Internal Program Units 2,051.4
- 5 36,344.5”
- 6 (e) On Page 35, line 38, the following: “~~30.0~~ 31.8 ~~45.0~~ 43.8 ~~1,235.0~~ 1,234.4 TOTAL -- DEPARTMENT OF
- 7 9,437.8 218,944.9”
- 8 (f) On Page 61, line 6, the following: “1,586.0 296.0 ~~1,938.1~~ 1,939.9 ~~1,848.8~~ 1,847.6 ~~11,661.5~~ 11,660.9 TOTAL
- 9 -- DEPARTMENTS 456,771.0 895,029.6 3,673,215.4”
- 10 (g) On Page 61, line 12, the following: “1,586.0 296.0 ~~2,342.3~~ 2,344.1 ~~1,867.0~~ 1,865.8 ~~29,190.7~~ 29,190.1
- 11 GRAND TOTAL 456,771.0 900,899.1 6,129,215.8”

12 **Section 31.** Amend Section 32 of the Fiscal Year 2025 Appropriations Act (Senate Bill 325 of the 152nd General
 13 Assembly) by making deletions as shown by strike through and insertions as shown by underline as follows:

- 14 (a) On Page 118, after line 16, the following: “2024 10-02-11-00620 Marijuana Control Act”
- 15 (b) On Page 118, after line 16, the following: “2024 10-02-11-00621 Housing/Landlord Contingency”
- 16 (c) On Page 119, after line 30, the following: “2023 16-05-01-00607 Operations I”
- 17 (d) On Page 121, after line 20, the following: “2024 35-05-20-00623 Education Salary Supplement
- 18 Contingency”
- 19 (e) On Page 122, after line 5, the following: “2024 35-08-01-00623 Education Salary Supplement
- 20 Contingency”
- 21 (f) On Page 122, after line 9, the following: “2024 37-01-40-00623 Education Salary Supplement
- 22 Contingency”
- 23 (g) On Page 122, after line 14, the following: “2024 38-01-04-00623 Education Salary Supplement
- 24 Contingency”
- 25 (h) On Page 122, line 25, the following: “2022 40-03-02-08922 Veterinary Equipment”
- 26 (i) On Page 126, after line 12, the following: “2024 95-02-05-05306 Student Success Block Grant”
- 27 (j) On Page 126, after line 12, the following: “2024 95-03-20-00623 Education Salary Supplement
- 28 Contingency”
- 29 (k) On Page 126, after line 15, the following: “2024 95-03-30-00623 Education Salary Supplement
- 30 Contingency”

1 **Section 32.** Section 1 of the Fiscal Year 2024 Appropriations Act provided an appropriation for
2 Housing/Landlord Contingency to Executive, Office of Management and Budget, Contingencies and One-Time Items (10-
3 02-11). The funds may be used for necessary one-time implementation or operating costs related to, contingent upon
4 passage, House Substitute 1 for House Bill 191 or similar legislation of the 152nd General Assembly. The Office of
5 Management and Budget has the authority to establish up to 8.0 FTEs for the implementation and compliance efforts
6 associated with this Act.

7 **Section 33.** Amend the Fiscal Year 2025 Appropriations Act (Senate Bill 325 of the 152nd General Assembly) by
8 deleting Section 201 thereof in its entirety and inserting in lieu thereof the following:

9 “Section 201. (a) Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
10 Medicaid and Medical Assistance, Other Items: Medicaid (35-02-01). Of this amount, the Fiscal Year 2024 budget
11 increased the appropriation by \$5,000.0 to support enhanced rates for private, non-pediatric skilled nursing facilities. For
12 Fiscal Year 2025, an additional \$7,000.0 is appropriated to further enhance these rates, based on recommendations from the
13 Department of Health and Social Services, which shall include the 5-year actuarial impact to the Medicaid budget.
14 Enhanced rates shall require the approval of the Director of the Office of Management and Budget and the Controller
15 General.

16 (b) With the aforementioned appropriations, additional federal funds are to be drawn to Medicaid and Medical
17 Assistance through the federal match provisions embodied in the federal Medicaid program. The Division of Medicaid and
18 Medical Assistance shall submit any necessary federal authorities to the Centers for Medicare & Medicaid Services
19 reflecting the rate adjustment necessary, which accounts for the \$12,000.0 in annual support referenced in the preceding
20 subsection by December 1, 2024, and starting January 1, 2025, to ensure federal matching funds for this expenditure for
21 Fiscal Year 2025 and annually thereafter.”

22 **Section 34.** Amend the Fiscal Year 2025 Appropriations Act (Senate Bill 325 of the 152nd General Assembly) by
23 deleting Section 313 thereof in its entirety and inserting in lieu thereof the following:

24 “Section 313. For this fiscal year, the inflation factor for the local per pupil payments required under the State’s
25 Enrollment Choice Program, as specified in 14 Del. C. § 408(e), and for the local per pupil payments required under the
26 State’s Charter School Program, as specified in 14 Del. C. § 509(d), shall be equal to ~~3.0~~ 4.0 percent.”

27 **Section 35.** Amend Section 1 of the Fiscal Year 2025 One-Time Supplemental Appropriations Act (Senate Bill
28 326 of the 152nd General Assembly) by making deletions as shown by strike through and insertions as shown by underline
29 as follows:

30 (h) On Page 1, after line 8, the following: “(02-18-07) Equipment \$15,000”

1 (i) On Page 1, line 13, the following: “~~(10-02-11) Criminal Justice Systems Programming Updates~~

2 ~~—\$505,100”~~

3 (j) On Page 2, after line 19, the following: “~~(10-08-01) Landlord Incentive Initiatives \$200,000”~~

4 (k) On Page 2, after line 21, the following: “~~(15-01-01) Communication Assistance – SS 1 for SB 82~~

5 ~~—\$150,100”~~

6 (l) On Page 2, after line 24, the following: “~~(35-01-10) DMOST Steering Committee – SB 195~~

7 ~~—\$140,000”~~

8 **Section 36.** Amend the Fiscal Year 2025 One-Time Supplemental Appropriations Act (Senate Bill 326 of the
9 152nd General Assembly) by deleting Section 3 thereof in its entirety and inserting in lieu thereof the following:

10 “Section 3. (a) Section 1 of this Act appropriates \$200,000 for Landlord Incentive Initiatives to Executive,
11 Delaware State Housing Authority (10-08-01). The expenditure of these funds shall be used to support landlord incentives
12 and voucher program streamlining and increased utilization.

13 (b) Section 1 of this Act appropriates \$150,100 for Communication Assistance to Legal, Department of Justice
14 (15-01-01). The expenditure of these funds shall be used contingent upon the passage and used in conjunction with the
15 provisions of Senate Substitute 1 for Senate Bill 82 or similar legislation of the 152nd General Assembly. The Office of
16 Management and Budget has the authority to reallocate an existing 1.0 vacant FTE for the limited-term implementation
17 efforts associated with this Act.

18 (c) Section 1 of this Act appropriates \$140,000 for DMOST Steering Committee to Department of Health and
19 Social Services, Office of the Secretary (35-01-10). The expenditure of these funds shall be contingent upon the passage
20 and used in conjunction with the provisions of Senate Bill 195 or similar legislation of the 152nd General Assembly. The
21 Office of Management and Budget has the authority to reallocate an existing 1.0 vacant FTE for the implementation efforts
22 associated with this Act.”

23 **Section 37.** There is hereby established a STEM Talent Advancement and Retention Fund (“STAR Fund”). The
24 purpose of the STAR Fund is to incentivize, retain, and attract graduates from an accredited post-secondary institution of
25 higher education who are employed or considering employment in Delaware in the STEM fields by providing awards for
26 reimbursement of their education loans. The STAR Fund shall be administered by the Department of State, Division of
27 Small Business who will be responsible for the promulgation of regulations of the STAR Fund by February 1, 2025. The
28 Department of State will provide up to \$100,000 to support the STAR Fund.

29 **Section 38.** Notwithstanding any other law or provision to the contrary, the University of Delaware may not make
30 payments for utility bills and building permit fees owed to the City of Newark through the use of a credit card.

1 **Section 39.** Notwithstanding any provision of the Delaware Code or law to the contrary, the Department of
2 Justice will monitor the meetings of the Christina School Board for one year, commencing July 1, 2024. The monitoring
3 will focus on transparency, adherence to public information laws, and other issues that may arise. At the conclusion of that
4 year, the Department will issue a report to the General Assembly of its activities, including a synopsis of any Freedom of
5 Information Act matters observed and any recommendations for changes necessary to ensure the proper operation of that
6 Board.

7 **Section 40.** Amend Section 10 of the Fiscal Year 2025 Appropriations Act (Senate Bill 325 of the 152nd General
8 Assembly) by making deletions as shown by strike through and insertions as shown by underline as follows:

9 (a) On Page 107, line 26, the following: “~~(45-01-00) Director – Delaware Emergency Management Agency~~
10 ~~53,997 53,997~~” “(45-01-00) Director – Delaware Emergency Management Agency 70,240 70,240”

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2025.

Section 1 – Government Units and Senior Centers	\$ 34,521,948
Section 2 – One-Times and Community Agencies	\$ 51,643,425
Section 3 – Fire Companies and Public Service Ambulance Companies	\$ 11,634,433
Section 4 – Veterans Organizations	\$ 698,220
GRAND TOTAL	\$ 98,498,026

Author: Joint Finance Committee